

Account	Budgeted Revenue	Budgeted Carryover	Total Budget	Budgeted Expenditures
9500- Main	\$ 816,253.00	\$ -	\$ 816,253.00	\$ 816,249.00
9508- Capital	\$ -	\$ 118,750.00	\$ 118,750.00	\$ 118,750.00
9509- LEA Projects	\$ 100,000.00	\$ -	\$ 100,000.00	\$ 100,000.00
9512- Tava Health Contract	\$ 118,000.00	\$ -	\$ 118,000.00	\$ 118,000.00
9516- Posterama	\$ 4,500.00	\$ -	\$ 4,500.00	\$ 4,500.00
9521- Ed Tech Training	Transfer from 9500	\$ -	\$ 16,300.00	\$ 16,300.00
9522- Local Sterl Sch	\$ 21,000.00	\$ -	\$ 21,000.00	\$ 21,000.00
9524- DMC Scholarship	\$ 67,500.00	\$ 5,000.00	\$ 72,500.00	\$ 72,500.00
9526- G & T Endors.	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00
9528- Art Show Scholarships	Transfer from 9500	\$ 2,500.00	\$ 3,500.00	\$ 3,500.00
9535- IT Support	Transfer from 9500	\$ 37,000.00	\$ 44,000.00	\$ 44,000.00
9536- U-of-U MSSST- Change to Science Endors.	\$ 19,500.00	\$ -	\$ 19,500.00	\$ 14,700.00
9540- E-Rate	\$ 129,979.00	\$ 5,000.00	\$ 134,979.00	\$ 134,979.00
9542- Inst. Coach. Endors.	\$ 8,100.00	\$ -	\$ 8,100.00	\$ 8,100.00
9544- CoSN	\$ -	\$ 23,045.00	\$ 23,045.00	\$ 23,045.00
9546- Math Endors.	\$ 11,300.00		\$ 11,300.00	\$ 11,300.00
9565- Overdrive	\$ 31,000.00	\$ -	\$ 31,000.00	\$ 31,000.00
9570- Mental Health	\$ 300,000.00	\$ 16,750.00	\$ 316,750.00	\$ 316,750.00
9571- Professional License Grant		Close Account		
9572- Early Learning Coaching Grant	\$ 75,000.00	\$ 166,781.00	\$ 241,781.00	\$ 241,781.00
9574- Grow Your Own Grant	\$ 141,068.00	\$ 83,932.00	\$ 225,000.00	\$ 225,000.00
9576- Courageous Principals Scholarships	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
9578- Autism Main	\$ 362,264.00	\$ 9,905.00	\$ 372,169.00	\$ 371,173.00
9579- Autism Conf.	\$ 9,000.00	\$ -	\$ 9,000.00	\$ 9,000.00
Totals	\$ 2,215,964.00	\$ 488,663.00	\$ 2,728,927.00	\$ 2,723,127.00