

Account	Total Budget Revenue & Reserve	Budgeted Expenditures	Total Amend. Budget Revenue & Reserve	Amend. Budget Expenditures	Balance Forward
9500- Main	\$ 787,047.00	\$ 787,679.00	\$ 867,945.00	\$ 866,345.00	\$ 75,000.00
9508- Capital	\$ 118,200.00	\$ 118,200.00	\$ 218,882.00	\$ 110,962.00	\$ 1,191,601.00
9509- LEA Projects	\$ 50,000.00	\$ 50,000.00	\$ 219,000.00	\$ 219,000.00	\$ -
9512- Tava Health Contract	\$ 72,500.00	\$ 72,500.00	\$ 114,500.00	\$ 114,500.00	\$ -
9516- Posterama	\$ 3,000.00	\$ 3,000.00	\$ 5,500.00	\$ 5,500.00	\$ -
9521- Ed Tech Training	\$ 14,900.00	\$ 14,900.00	\$ 15,535.00	\$ 15,535.00	\$ -
9522- Local Sterl Sch	\$ 21,000.00	\$ 21,000.00	\$ 22,805.00	\$ 22,322.00	\$ 25,436.00
9524- DMC Scholarship	\$ 72,500.00	\$ 72,500.00	\$ 74,834.00	\$ 74,834.00	\$ 38,333.00
9526- G & T Endors.	\$ 1,500.00	\$ 1,500.00	\$ 7,780.00	\$ 7,780.00	\$ -
9528- Art Show Scholarships	\$ 3,500.00	\$ 3,500.00	\$ 1,000.00	\$ 500.00	\$ 3,000.00
9535- IT Support	\$ 60,500.00	\$ 60,500.00	\$ 46,436.00	\$ 46,436.00	\$ -
9536- U of U MSSST Program	\$ 50,000.00	\$ 50,000.00	\$ 15,712.00	\$ 15,712.00	\$ -
9540- E-Rate	\$ 110,000.00	\$ 110,000.00	\$ 119,134.00	\$ 119,134.00	\$ -
9542- Inst. Coach. Endors.	\$ 8,100.00	\$ 8,100.00	\$ 10,165.00	\$ 5,400.00	\$ -
9544- CoSN	\$ 11,994.00	\$ 11,994.00	\$ 19,161.00	\$ 8,336.00	\$ 22,819.00
9546- Math Endors.	\$ 11,300.00	\$ 11,300.00	\$ 17,598.00	\$ 16,288.00	\$ 1,310.00
9565- Overdrive	\$ 31,000.00	\$ 31,000.00	\$ 33,050.00	\$ 33,050.00	\$ -
9570- Mental Health	\$ 312,382.00	\$ 312,382.00	\$ 323,559.00	\$ 323,559.00	\$ -
9571- Professional Educ Lic Grant	\$ -	\$ -	\$ 19,300.00	\$ 19,300.00	\$ -
9572- Early Learning Coaching Grant	\$ 218,676.00	\$ 218,676.00	\$ 218,676.00	\$ 218,676.00	\$ 166,710.00
9574- Grow Your Own Grant	\$ 215,000.00	\$ 215,000.00	\$ 163,384.00	\$ 163,384.00	\$ 83,932.00
9576- Courageous Principals Scholarships	\$ 20,000.00	\$ 20,000.00	\$ 14,284.00	\$ 14,284.00	\$ -
9578- Autism Main	\$ 359,921.00	\$ 359,921.00	\$ 352,854.00	\$ 352,854.00	\$ 81,184.00
9579- Autism Conf.	\$ 9,000.00	\$ 9,000.00	\$ 9,350.00	\$ 9,350.00	\$ -
Totals	\$ 2,562,020.00	\$ 2,562,652.00	\$ 2,910,444.00	\$ 2,783,041.00	\$ 1,689,325.00