

<b>Account</b>	<b>Budgeted Revenue</b>	<b>Budgeted Carryover</b>	<b>Total Budget</b>	<b>Budgeted Expenditures</b>
<a href="#">9500- Main</a>	\$ 732,304.00	\$ -	\$ 732,304.00	\$ 732,304.00
<a href="#">9508- Capital</a>	\$ -	\$ 140,100.00	\$ 140,100.00	\$ 140,100.00
<a href="#">9509- LEA Projects</a>	\$ 65,000.00	\$ -	\$ 65,000.00	\$ 65,000.00
<a href="#">9516- Posterama</a>	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,200.00
<a href="#">9521- Ed Tech Training</a>	\$ -	\$ 1,535.00	\$ 10,800.00	\$ 10,800.00
<a href="#">9522- Local Sterl Sch</a>	\$ 22,000.00	\$ -	\$ 22,000.00	\$ 22,000.00
<a href="#">9524- DMC Scholarship</a>	\$ 67,500.00	\$ 5,000.00	\$ 72,500.00	\$ 72,500.00
<a href="#">9526- G &amp; T Endors.</a>	\$ 1,260.00	\$ -	\$ 1,260.00	\$ 1,260.00
<a href="#">9528- Art Show Scholarships (NEW)</a>	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00
<a href="#">9535- IT Support</a>	\$ -	\$ 8,017.00	\$ 33,250.00	\$ 33,250.00
<a href="#">9538- STEM Endors.</a>	\$ 30,000.00	\$ 2,500.00	\$ 32,500.00	\$ 32,500.00
<a href="#">9540- E-Rate</a>	\$ 172,479.00	\$ -	\$ 172,479.00	\$ 172,479.00
<a href="#">9542- Inst. Coach. Endors. (NEW)</a>	\$ 9,000.00	\$ -	\$ 9,000.00	\$ 9,000.00
<a href="#">9544- CoSN</a>	\$ 12,000.00	\$ 17,435.00	\$ 29,435.00	\$ 29,435.00
<a href="#">9546- Math Endors.</a>	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 15,000.00
<a href="#">9565- Overdrive</a>	\$ 27,000.00	\$ -	\$ 27,000.00	\$ 27,000.00
<a href="#">9570- Mental Health</a>	\$ 320,400.00	\$ -	\$ 320,400.00	\$ 320,400.00
<a href="#">9572- Early Learning Coaching (NEW)</a>	\$ 300,000.00	\$ -	\$ 300,000.00	\$ 300,000.00
<a href="#">9575- LEA Internship Grant</a>	\$ 24,000.00	\$ -	\$ 24,000.00	\$ 24,000.00
<a href="#">9578- Autism Main</a>	\$ 350,921.00	\$ -	\$ 350,921.00	\$ 350,921.00
<a href="#">9579- Autism Conf.</a>	\$ 6,500.00	\$ 2,000.00	\$ 8,500.00	\$ 8,500.00
<b>Totals</b>	<b>\$ 2,157,564.00</b>	<b>\$ 177,587.00</b>	<b>\$ 2,369,649.00</b>	<b>\$ 2,369,649.00</b>

\*Account 9554- Charters CS Grant is being closed